ID	0	Task Name	Duration	Predecessors	2006 2007						2007	
					Qtr 3	Qtr 4	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Qtr 1	Qtr 2
1		Develop New IT Spend Plan Baseline	6 mons									
2		Cost structure and chargeback methodologies/processes	7.5 mons				<u> </u>					
3		Funding impact (State, Fed Matching & Other) of moving resources between dept. and enterprise	7.5 mons 2									
4		Budgeting process & system definition	9 mons					_				
5		Budget Reporting/Monitoring process	9 mons 4							<u>—</u> 1		
6		Budget change impact process	5 mons 5									
7		Definition of EPfMO positions & functions	15 mons									
8		Additional Initial Funding required for a successful transition	15 mons									
9		Training and skills development	3 mons 7									
10	III	Strategy to engage Governor/Legislature/Policy-makers regarding impact and savings	5 mons									

